

STATISTICS

1. MONTHLY COMPARISON

| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
|-----|-------------|-------------|-------------|-------------|
| MAR | 285 | 338 | 343 | 321 |
| APR | 275 | 460 | 223 | 225 |
| MAY | 282 | 414 | 193 | 260 |

2. TOTAL CREMATIONS

| | <u>YEAR</u> | <u>TO END MAY</u> |
|------|-------------|-------------------|
| 2019 | 3179 | 1409 |
| 2020 | 3478 | 1846 |
| 2021 | 3264 | 1519 |
| 2022 | - | 1357 |

3. DISPOSAL OF REMAINS

| | |
|---|------------|
| Ashes received from other Crematoria..... | 67 |
| i) Total disposals within grounds..... | 232 |
| ii) Remains removed from crematorium..... | 513 |
| iii) Retained..... | 61 |
| TOTAL | 806 |

Scattered 31% Removed 69%

4. GAS CONSUMPTION

| | |
|--------------------------------------|-------|
| Total gas consumption (cu.m.)..... | 63428 |
| Total cremations..... | 806 |
| Average gas consumption (cu.m.)..... | 79 |

5. OBITUS

| | <u>Webcast</u> | <u>Visual Tributes</u> |
|--------------------------------------|----------------|------------------------|
| MAR – NO REPORT AVAILABLE | | |
| APR - 91% (204) used Obitus services | 25% (56) | 60% (134) |
| MAY - 90% (235) used Obitus services | 27% (71) | 71% (184) |

VICTORIA HATTON
MANAGER & REGISTRAR
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